

MUNICIPIO: ZINACANTEPEC, 0105



ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
POR CLASIFICACION ADMINISTRATIVA

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2022

CONCEPTO	APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	SUB EJERCICIO
A00 PRESIDENCIA	78,643,322.38	(9,845,373.75)	68,797,948.63	47,179,460.28	46,179,382.02	21,618,488.35
A01 COMUNICACION SOCIAL	5,463,056.38	125,572.99	5,588,629.37	5,129,886.16	4,800,156.16	458,743.21
A02 DERECHOS HUMANOS	1,928,246.78	105,134.62	2,033,381.40	2,012,427.41	2,012,427.41	20,953.99
B01 SINDICATURA I	3,517,475.27	305,490.18	3,822,965.45	3,699,552.06	3,665,915.69	123,413.39
C01 REGIDURIA I	2,066,310.06	122,727.47	2,189,037.53	2,189,034.68	2,159,604.77	2.85
C02 REGIDURIA II	2,559,596.73	(248,898.69)	2,310,698.04	2,289,654.70	2,269,839.19	21,043.34
C03 REGIDURIA III	2,647,496.15	213,977.12	2,861,473.27	2,833,136.74	2,825,391.41	28,336.53
C04 REGIDURIA IV	2,159,546.11	31,445.96	2,190,992.07	2,168,241.93	2,160,899.97	22,750.14
C05 REGIDURIA V	2,197,945.99	105,662.33	2,303,608.32	2,266,213.84	2,263,213.84	37,394.48
C06 REGIDURIA VI	2,168,753.13	116,968.57	2,285,721.70	2,256,669.33	2,241,610.06	29,052.37
C07 REGIDURIA VII	2,139,828.91	69,963.14	2,209,792.05	2,175,831.19	2,163,243.51	33,960.86
C08 REGIDURIA VIII	2,314,385.04	155,338.60	2,469,723.64	2,434,120.43	2,425,714.73	35,603.21
C09 REGIDURIA IX	2,162,488.11	241,212.18	2,403,700.29	2,366,895.22	2,358,600.31	36,805.07
D00 SECRETARIA DEL AYUNTAMIENTO	14,147,811.67	809,147.43	14,956,959.10	14,725,459.07	14,682,766.27	231,500.03
E00 ADMINISTRACION	40,931,841.07	(2,354,703.28)	38,577,137.79	37,954,082.86	37,724,715.29	623,054.93
F00 DESARROLLO URBANO Y OBRAS PUBLICAS	156,107,523.74	27,801,283.96	183,908,807.70	183,556,249.82	183,242,675.48	352,557.88
G00 ECOLOGIA	9,634,420.10	(1,146,765.36)	8,487,654.74	8,357,713.21	8,342,773.52	129,941.53
H00 SERVICIOS PUBLICOS	71,800,113.75	19,940,065.99	91,740,179.74	92,155,638.54	73,033,777.29	(415,458.80)
I00 PROMOCION SOCIAL	27,082,083.22	93,208.29	27,175,291.51	26,805,070.50	26,773,890.89	370,221.01
J00 GOBIERNO MUNICIPAL	7,721,870.09	397,484.95	8,119,355.04	8,112,679.35	8,110,679.35	6,675.69
K00 CONTRALORIA	7,272,329.27	27,884.47	7,300,213.74	6,828,698.87	6,806,827.04	471,514.87
L00 TESORERIA	170,946,765.95	(27,496,236.38)	143,450,529.57	139,947,796.79	139,230,990.99	3,502,732.78
M00 CONSEJERIA JURIDICA	34,150,507.56	(14,004,907.23)	20,145,600.33	20,098,560.22	17,922,206.62	47,040.11
N00 DIRECCION DE DESARROLLO ECONOMICO	15,970,328.91	(612,925.25)	15,357,403.66	15,235,832.33	15,202,685.15	121,571.33


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CONCEPTO	APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	SUB EJERCICIO
O00 EDUCACION CULTURA Y BIENESTAR SOCIAL	2,005,663.07	883,794.13	2,889,457.20	2,726,158.88	2,715,448.84	163,298.32
Q00 SEGURIDAD PUBLICA Y TRANSITO	62,733,988.76	(1,100,502.54)	61,633,486.22	61,464,313.61	60,515,663.99	169,172.61
S00 UNIDAD DE INFORMACION, PLANEACION, PROGRAMACION Y EVALUACION	9,098,988.81	(1,921,761.68)	7,177,227.13	6,461,558.39	6,291,332.76	715,668.74
T00 PROTECCION CIVIL	11,268,575.51	(1,199,130.80)	10,069,444.71	8,967,210.66	8,877,981.41	1,102,234.05
U00 TURISMO	4,368,819.94	4,713,067.67	9,081,887.61	9,081,887.61	9,081,887.61	0.00
TOTAL:	755,210,082.46	(3,671,774.91)	751,538,307.55	721,480,034.68	696,082,301.57	30,058,272.87


L.C. MANUEL VILCHIS VIVEROS
PRESIDENTE MUNICIPAL


C.P. YENI ISABEL NAVA HERNANDEZ
TESORERA

BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS,
SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR

